

FY 2017 FINANCIAL PLAN

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : ~~SES~~ SCIENCE EDUCATION INSTITUTE (SEI)
 Organization Code (UACS): 19-018-00-00000

Particulars (1)	UACS CODE (2)	Current Year's Obligations (FY 2016)			Budget Year Obligation Program (FY 2017)										
		ACTUAL Jan 1 - Sept. 30 (3)	ESTIMATE Oct. 1 - Dec. 31 (4)	Total (5) = 3+4	TOTAL (6) = 11+16	COMPREHENSIVE RELEASE					FOR LATER RELEASE (Negative list)				
						Q1 (7)	Q2 (8)	Q3 (9)	Q4 (10)	Sub-Total (11) = 7+8+9+10	Q1 (12)	Q2 (13)	Q3 (14)	Q4 (15)	Sub-Total (16) = 12+13+14
Part A															
I. Budget Year / Appropriation		1,786,418	458,143	2,244,561	2,951,711	774,391	752,622	814,486	610,212	2,951,711					
General Administration and Support															
General Administration and Supervision															
PS															
MOOE															
CO															
Operations															
MFO 1- Science and Technology Human Resources															
Development Services															
PAP															
1. Dev't & Administration of S&T Scholarships Programs, Awards and Grants															
a. Graduate															
PS															
MOOE															
b. Undergraduate															
PS															
MOOE															
2. Research, Promotion and Development of S&T Education and Training															
PS															
MOOE															
Locally Funded Project															
a. Support to the Presidential Implementing PD 997															
PS															
MOOE															
CO															

