

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2020


Department: Department of Science and Technology
Agency: SCIENCE EDUCATION INSTITUTE
Fund: 2020 GAA

| | |
|---|-----------------------------|
| √ | Current Year Appropriations |
| | Supplemental Appropriations |
| | Continuing Appropriations |
| | Off-Budget Account |

| Particular | UACS Code | FY 2020 Physical Targets | | | | | Physical Accomplishments | | | | | Variance (Quarterly Target vs. Quarterly Accomplishment) | Remarks |
|---|-----------|--------------------------|-------------|-------------|-------------|--------|--------------------------|-------------|-------------|-------------|--------|--|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | TOTAL | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 |
| PART A | | | | | | | | | | | | | |
| 1 Operations | | | | | | | | | | | | | |
| Science and Technology Scholarship Program | | | | | | | | | | | | | |
| <i>Outcome Indicators</i> | | | | | | | | | | | | | |
| 1. Percentage of scholars employed in STEM-related fields | | - | - | - | 65% | 65% | - | - | | | - | - | |
| 2. Percentage of municipalities served | | - | - | - | 97% | 97% | - | - | | | - | - | |
| <i>Output Indicators</i> | | | | | | | | | | | | | |
| 1. Number of scholars supported | | 23,964 | 29,221 | 29,221 | 29,221 | 35,091 | 23,964 | 29,221 | | | 35,091 | 100% | |
| • Undergraduate Level | | 20,360 | 24,694 | 24,694 | 24,694 | 28,900 | 20,360 | 24,694 | | | 28,900 | 100% | |
| • Masters Program | | 2,392 | 2,865 | 2,865 | 2,865 | 4,264 | 2,392 | 2,865 | | | 4,264 | 100% | |
| • Doctoral Program | | 1,212 | 1,662 | 1,662 | 1,662 | 1,927 | 1,212 | 1,662 | | | 1,927 | 100% | |
| 2. Percentage of scholars graduating within schedule full-time course program | | | | | | | | | | | | | |
| • Undergraduate Level | | - | - | - | 85% | 85% | - | - | | | - | - | |
| • Masters Program | | - | - | - | 70% | 70% | - | - | | | - | - | |
| • Doctoral Program | | - | - | - | 40% | 40% | - | - | | | - | - | |
| 3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one | | 90% | 90% | 90% | 90% | 90% | 95% | 96% | | | 96% | 107% | |
| Science and Technology Education Development Program | | | | | | | | | | | | | |
| <i>Outcome Indicator</i> | | | | | | | | | | | | | |
| 1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better | | 90% | 90% | 90% | 90% | 90% | 100% | 100% | | | 100% | 111% | |
| <i>Output Indicators</i> | | | | | | | | | | | | | |
| 1. Number of trainings and promotion programs conducted | | 19 | 23 | 41 | 27 | 110 | 14 | 99 | | | 113 | 430% | Conducted online trainings instead of face to face trainings to address issue on COVID-19 situation. |
| 2. Number and kind of innovative learning resources developed and disseminated/deployed/established | | - | - | - | 4 | 4 | - | - | | | - | - | |
| 3. Number of applications processed within two (2) months receipt | | 12 | 13 | 13 | 12 | 50 | 22 | 13 | | | 35 | 100% | |

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