

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2021

Department: Department of Science and Technology  
 Agency: SCIENCE EDUCATION INSTITUTE  
 Fund: 2021 GAA

v	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particular	UACS Code	FY 2021 Physical Targets					Physical Accomplishments					Variance (Quarterly Target vs. Quarterly Accomplishment)	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	TOTAL		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
<b>PART A</b>													
I. Operations													
<b>Science and Technology Scholarship Program</b>													
<i>Outcome Indicators</i>													
1. Percentage of scholars employed in STEM-related fields		-	-	-	70%	70%	-	-			-	-	
2. Percentage of municipalities served		-	-	-	98%	98%	-	-			-	-	
<i>Output Indicators</i>													
1. Number of scholars supported		29,994	29,994	40,365	40,365	43,334	29,994	29,994			29,994	100%	
· Undergraduate Level		25,452	25,452	35,798	35,798	36,452	25,452	25,452			25,452	100%	
· Masters Program		2,903	2,903	2,909	2,909	4,503	2,903	2,903			2,903	100%	
· Doctoral Program		1,639	1,639	1,658	1,658	2,379	1,639	1,639			1,639	100%	
2. Percentage of scholars graduating within schedule full-time course program													
· Undergraduate Level		-	-	-	85%	85%	-	-			-	-	
· Masters Program		-	-	-	70%	70%	-	-			-	-	
· Doctoral Program		-	-	-	40%	40%	-	-			-	-	
3. Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	95%	96%			96%	107%	
							(28,494/ 29,994)	(28,794/ 29,994)			(28,794/ 29,994)		
<b>Science and Technology Education Development Program</b>													
<i>Outcome Indicator</i>													
1. Percentage of beneficiaries who rated training and promotional program as satisfactory or better		90%	90%	90%	90%	90%	100%	100%			100%	111%	
							(3,552/ 3,552)	(3,789/ 3,789)			(7,341/ 7,341)		
<i>Output Indicators</i>													
1. Number of trainings and promotion programs conducted		13	27	48	22	110	17	39			56	144%	
2. Number and kind of innovative learning resources developed and disseminated/deployed/established		-	-	-	5	5	-	-			-	-	
3. Number of applications processed within two (2) months receipt		15	20	25	15	75	16	29			45	145%	

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Approved by:

  
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