

STATEMENT OF APPROVED BUDGET, UTILIZATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending September 30, 2020

Department: DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency: SCIENCE EDUCATION INSTITUTE
Operating Unit:
Organization Code (UACS): 190180000000
Funding Source Code (as Clustered):

Particulars	Approved Budget				Budget Utilization					Disbursements					Balances		
	Approved Budgeted Revenue	Approved Budgeted Revenue	Adjustments (Additions, Reductions, Realignment)	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	1st Quarter ending March 31	2nd Quarter ending June 30	3rd Quarter ending Sept. 30	4th Quarter ending Dec. 31	Total	Unutilized Budget	Unpaid Obligations		
	3	4	5=3+4	6	7	8	9	10 = (6+7+8+9)	11	12	13	14	15 = (11+12+13+14)	16=(5-15)	17	18	
I. CURRENT YEAR BUDGET/APPROPRIATIONS																	
A. AGENCY SPECIFIC BUDGET																	
General Administration and Support																	
General Administration and Supervision																	
PAP																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Operations																	
OO: Competitiveness of Filipino in Science, Technology, Engineering, and Mathematics (STEM)																	
Program 1: S&T Scholarship Program																	
Sub-Program 1: Development and Administration of Science and Technology Scholarship Programs, Awards and Grants for <u>Graduate Level</u>																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Sub-Program 2: Development and Administration of Science and Technology Scholarship Programs, Awards and Grants for <u>Undergraduate Level</u>																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Program 2: Education Development Program																	
Sub-Program 1: Research, Promotion and Development of Science & Technology Education and Training																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Sub-Program 2: Support to the Presidential Committee Implementing of PD 967																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Sub-Total, Agency Specific Budget																	
B. AUTOMATIC APPROPRIATIONS																	
Retirement and Life Insurance Premium																	
Personnel Services																	
Sub-Total, Automatic Appropriations																	
II. SPECIAL PURPOSE FUNDS																	
Miscellaneous Personnel Benefits Fund																	
Personnel Services																	
Personnel Services																	
Sub-Total, Special Purpose Funds																	
Prior Years Obligation/Cancellation/Replacement of Checks																	
GRAND TOTAL																	
Personnel Services																	
Maintenance & Other Operating Expenses																	
Capital Outlays																	
Prior Years Obligation/Cancellation/Replacement of Checks																	
GRAND TOTAL																	

N/A

Certified Correct:

Recommending Approval:

Approved By:

ANITA E. GORGONIO
AOV & OIC, Budget Unit

PHILIP J. BUE
Accountant II

ALBERT S. MARINO
Director III & OIC, FAD

JOSETTE T. BRYO
Director IV