



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Science Education Institute	DEPARTMENT BUDGET FY 2015 (in million)	OVERALL RESULTS ASSESSMENT				RATING			
		PERFORMANCE INDICATORS	FY 2014 ACTUAL ACCOMPLISHMENT	FY 2015 TARGET	FY 2015 ACTUAL ACCOMPLISHMENT				
MAJOR FINAL OUTPUTS									
<p>The Science Education Institute shall formulate plans and establish programs and projects for the promotion and development of science and technology education and training in the field of science and technology in coordination with other institutions of learning. It shall also undertake science and technology manpower development and administer scholarships, awards and grants.</p>	Science and Technology Human Resources Development Services	Number of scholars supported							
		Undergraduate level		15,566	15,858	102%			
		Masters Program		2,322	2,282	98%			
		Doctoral Program		691	625	90%			
		Percentage of scholars graduating within scheduled full-time course program							
		Undergraduate level		70%	84%	120%			
		Masters Program		40%	62%	155%			
		Doctoral Program		30%	50%	167%			
		Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	95%	106%			
		Number of events facilitated							
		Number of events facilitated		46 events	58 events	126%			
		Percentage of stakeholders who rate events as satisfactory or better		90%	100%	111%			
		Percentage of events that commence within 30 minutes of scheduled time		90%	100%	111%			
		Number of trainings provided/ conducted		16 trainings	22 trainings	138%			
		Percentage of stakeholders who rate trainings as satisfactory or better		90%	100%	111%			
Percentage of trainings that commence within 30 minutes of scheduled time		90%	100%	111%					
SIO and GASS									
SUPPORT TO OPERATIONS	Posting of Quality Management System: ISO 9001:2001 Certificate or Agency Operations Manual					100%	100%	100%	
	Percentage of Information Systems (IS) maintained and new IS developed as per Information Systems Strategic Plan (ISSP)					100% 5 IS	100% 8 IS	100% 9 IS	100%
GENERAL ADMINISTRATIVE SUPPORT SERVICES	Budget Utilization Rate								
	Obligations BUR Ratio of total obligations against all allotments for FY 2015.					95%	99.82% Php2,236,738,000 Php2,240,788,000	105%	
	Disbursements BUR Ratio of total disbursement to total obligations.					95%	99.66% Php2,229,159,000 Php2,236,738,000	105%	
	Public Financial Management reporting requirements of COA and DBM								
	Budget and Financial Accountability Reports (BFARs)					100%	100%	100%	100%
	Report on Ageing Cash Advance					100%	100%	100%	100%
	COA Financial Reports					100%	100%	100%	100%
APCPI						100%	100%	100%	
Submission of APP						100%	100%	100%	

Source: Agency Form A/A-1; Assessment of DBM BMB-FS, EP, CCMS