

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2016

Department: Department of Science and Technology
Agency: SCIENCE EDUCATION INSTITUTE
Fund: 2016 GAA


V	Current Year Appropriations
□	Supplemental Appropriations
□	Continuing Appropriations
□	Off-Budget Account

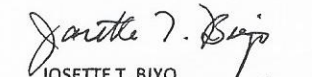
Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance	Remark
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part A													
I Operations													
MFO 1 - Science and Technology Human Resource Development Services													
<i>Performance Indicator Set 1:</i>													
• No. of scholars supported													
- Undergraduate Level		15,557	14,674	14,674	14,674	16,557	15,557				15,557	94%	Number of scholars to be supported will increase upon enrolment in 1st semester, school year 2016.
- Masters Program		1,685	1,772	1,772	1,772	2,407	1,685				1,685	70%	
- Doctoral Program		539	661	661	661	794	539				539	68%	
• Percentage of scholars graduating within schedule full-time course program													Due to changes in school calendar in some universities, the report on the number of graduates will be given to SEI-S&T Scholarship Division by the DOST Regional Offices and Universities until end of 2nd Quarter of 2016.
- Undergraduate Level		85%	-	-	-	85%	-				-	-	
- Masters Program		70%	-	-	-	70%	-				-	-	
- Doctoral Program		40%	-	-	-	40%	-				-	-	
• Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	90%				90%	100%	
<i>Performance Indicator Set 2:</i>													
• Number of events facilitated		10	13	17	9	49	10				10	20%	Additional events will be conducted in the succeeding quarters.
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%				100%	111%	
• Percentage of events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%				100%	111%	
<i>Performance Indicator Set 3:</i>													
• Number of trainings provided/conducted		-	6	9	10	25	1				1	4%	Additional trainings will be conducted in the succeeding quarters.
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%				100%	111%	
• Percentage of training events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%				100%	111%	

Particulars	UACS CODE	Physical Target					Physical Accomplishments					Variance	Remark
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1	2	3	4	5	6	7	8	9	10	11	12	13	14
Part B													
Major Programs/Projects													
KRA No. 2 - Poverty Reduction and Empowerment of the Poor and Vulnerable													
Development and Administration of S&T Scholarship Programs, Awards and Grants													
• Number of scholars supported													
- Undergraduate Level		15,557	14,674	14,674	14,674	16,557	15,557				15,557	94%	Number of scholars to be supported will increase upon enrolment in 1st semester, school year 2016.
- Masters Program		1,685	1,772	1,772	1,772	2,407	1,685				1,685	70%	
- Doctoral Program		539	661	661	661	794	539				539	68%	
• Percentage of scholars graduating within schedule full-time course program													Due to changes in school calendar in some universities, the report on the number of graduates will be given to SEI-S&T Scholarship Division by the DOST Regional Offices and Universities until end of 2nd Quarter of 2016.
- Undergraduate Level		85%	-	-	-	85%	-				-	-	
- Masters Program		70%	-	-	-	70%	-				-	-	
- Doctoral Program		40%	-	-	-	40%	-				-	-	
• Percentage of scholarship payments with a variance of actual payment to scheduled payment of more than one day		90%	90%	90%	90%	90%	90%				90%	100%	
Research, Promotion and Development of S&T Education and Training													
• Number of events facilitated		10	13	17	9	49	10				10	20%	Additional events will be conducted in the succeeding quarters.
• Percentage of stakeholders who rate events as satisfactory or better		90%	90%	90%	90%	90%	100%				100%	111%	
• Percentage of events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%				100%	111%	
• Number of trainings provided/conducted		-	6	9	10	25	1				1	4%	Additional trainings will be conducted in the succeeding quarters.
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• Percentage of training events that commence within thirty (30) minutes of scheduled time		90%	90%	90%	90%	90%	100%				100%	111%	

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